App F IX 4

Previous References

1944
Mukmapal

Ml File No 30-44
Serial Nos 1, 2-

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2 -

H5

Part B for October 1944

SUBJECT

Budget estimates of the Mulbagal town Mt Cl for 44-45.

The Dc Kolar
Comptroller

L 3799-3000 dated 24.10.44
Recovery

24/11

2401

From the Dy Conv. Kolar
No L Rs 36-4 Q 3 10 44
Forwards the budget estimates of the
Mulbagal Power municipal budget.
for 1944-45

Sabed with a draft sanctioning

13/10/44

May be offd
Law deff from
14 10 44

May be appd
Ans
17-10-44
for
Sig
18 10 44
Ans
19-10-44
Issue
from
19 10 44

L: 3644
VT CONVERSATION

OFFICE OF THE M.K.S.T.I.
FOR L.S.G. & P.H.
Date 17.10.1944
No. 2958

Number 259

The D.C. Kolar
Comptroller
L 3799-3800 Q 24 10 44
Records with observations

B
17/11

3

Office of the Deputy Commissioner, Kulur District,
Kulur, dated the 3rd October 1944

Review on the Budget Estimates of Kulburgal Town Municipal Council
for 1944-45

The Municipal Council having approved the budget estimates in the meeting held on 30/6/44, the President has sought sanction to the budget and that he has taken special care to frame the estimates with due regard to the improvements to be effected during the year under Public Works and improving the office furniture and increasing the establishment for insuring better collections under Octroi and the actual anticipated receipts of the year which are not exaggerated.

Adopting an opening balance of 10,[illegible]24/- based on revised estimates as against 6,313/- in the previous sanctioned budget for 43-44 the Council estimates the income for 44-45 at R 17,520/- and expenditure at 20,210 leaving a closing balance of 8,234/- The opening balance may be accepted as correct. The main heads of receipts are as under:

	Sanctioned 43-44	Revised 43-44	Budget for 44-45
A-1 Octroi	3[illegible]00	5800	6000
A-2 Taxes on buildings	3[illegible]00	3600	4100
3 Taxes on vehicles	[illegible]00	1[illegible]00	1300
4 " Professions	600	500	600
7 Lighting Tax	[illegible]00	[illegible]00	1000
Total A	10000	12000	13000
B Realisation under Special Acts	200	275	300
C Revenue from Municipal Property	1744	1456	1620
D Grant from Government	1000	10[illegible]0	2000 (Drainage wor
E Miscellaneous	10	-	-
F Public Debt	[illegible]50	1300	600
Total Receipts	13,[illegible]04	16,031	17,520

The anticipated receipts are based on the revised estimates and are almost the same. The income under Octroi, Taxes on buildings and vehicles show an increase and it is explained that these amounts are arrived after careful consideration. The lighting tax shows an increase of R 100/- seeing that the total demand under Rohat Arfa taxes (in Statement D) is much more than the anticipated estimates, the estimate passed may be accepted. All other items of receipts except the Government grant are all normal and may be accepted.

As regards doing a scheme, Government grant of 1000/- was sanctioned in the two previous years and the work has not yet been commenced as reported by the President, though the Municipal quota of 2000/- has been paid. In view of this and the provision of 2000/- made on the expenditure side for this work, the anticipated grant of R 2000/- may perhaps be cut down to 1000/- and the receipts accepted for R 16,520/- instead of R 17,520/- as proposed by the Council.

Expenditure

	Sanctioned 43-44	Revised 43-44	Budget 44-45
A General Administration	1[illegible]02	1417	2562
B Public Safety	1[illegible]00	1754	1[illegible]5
C Public Works carried by the Public Works Department	2000	—	2000
D Co-operated by Civil [illegible]	[illegible]050	247	6[illegible]
E Public Health and convenience	4300	3853	61[illegible]0
F Public Instruction	140	140	1[illegible]

Contributions and grants in d ( )	175	50	225
Recoveries	370	263	408
Benefit Guarantee Fund Office etc			
Public Debt	650	1300	600
Total	13,701	9,090	20,210

Increased provision for reasonable emoluments from Rs 15/- to Rs 20/- per month as well as the annual service for the office of the Patwari on 30 years of service, has been made. The present scale of scavengers and sweepers is proposed to be increased by 4 and 14 per cent respectively from 8 and 12 (one or both) persons is to be entertained on Rs 10/- and at the end of the existing service it is proposed to raise it to Rs 12/- per month. Dearness allowance for the whole time employees has been provided at the rate as explained to be of the net emoluments and the provision made for the above additional establishment and revision of salaries thereto need the present circumstances may be considered. In view of the special circumstances of the Patwari and Qanungo the provision of Rs 300/- has been kept as last year. Rs 160/- in the revised estimates has been provided for the contingencies for the office at Rs 6/- per month as last allocated. The provision in the revised estimates to the tune of Rs 500/- is proposed.

Public Health Department

The provision proposed is Rs 2000/- for drainage schemes the actual requirement in this respect are Rs 3000/- for the Sadar Bazar and Rs 1000/- for the Gurdwara Road Rs 200/- have been provided for the Sadar Bazar.

Public Works Department

The provision in the office is in need of improvement for new chairs for Rs 500/- is proposed after scrutinised by the Executive Engineer. He has explained that a draw well near the Tehsil Office is very necessary in view of the water difficulty in the vicinity. It is recommended that the roads have been kept in good repairs and that the are in need of repairs hall in part from Government and conservancy dues provision of Rs 100/- as compensation and Rs 500/- for criminal and Rs 4500/- for repairs has been made. All the proposed

Public Health

From the purchase of clothing and hand carts for the year with provision of Rs 300/- has been made this year only which is essential.

Contributions

The provision for the contributions detailed in the statement has been made including deficit guarantee for the relevant Co-operative Credit Societies subject to the payments being made after obtaining proper sanction, the provision made for the District Scout Council, Childrens' Canteen, Hindi Prachara Sabha and Parmeshwara Singh the expenditure proposed may be approved

The closing balance would be:

Opening balance		Rs 10,924
Receipts : Normal	14920	
Special	1600	16,520
Total	,,	27,444

5

	Total :	Rs 27,444
Expenditure:	Normal 9870 } Special 10340 }	20,210
	Balance	~~7,654~~ 7234

The normal expenditure is within the normal income and the closing balance is above the prescribed minimum. There are no loans due ~~xx~~ by the Municipality.

Sd/- Guru Dutt,
Deputy Commissioner,
Kolar District

"Copy"

For Deputy Commissioner,
Kolar District

IS 3

No C R 7/44-45

OFFICE OF THE PRESIDENT
TOWN MUNICIPAL COUNCIL

Encls Budget Estimates in duplicate with all statements and the copy of the council's Resolution

Dated Mulbagal the 30th June 1944

From

THE PRESIDENT
TOWN MUNICIPAL COUNCIL
MULBAGAL

To

Kolar District

Kolar

OFFICE OF THE DEPUTY COMMISSIONER
7 JUL 1944

Sir

I beg to submit herewith, for favour of your kind perusal and sanction the Budget estimates of this municipality for 1944-45 with the relative statements, and an extract of the resolution of the municipal council. The estimates have been carefully prepared with reference to the actuals of the currents and preceding years, and arrears outstanding recovery under several heads. The municipality has today a closing balance of Rs 10,924/ after paying all contributions due and after discharging all liabilities. An income of Rs 17,520/ is anticipated during the coming year making a total of Rs 28,444/. The figures are by no means exaggerated. They have been arrived at after careful scrutiny and may be allowed to stand.

A sum of Rs 20,210/- is proposed to be expended during 44-45 and details therefor are furnished in the Budget Estimates with remarks for variation. The most important items are

i Additional Establishment. It is proposed to enhance the pay of the peon by one rupee per month, to appoint four more sweepers and two more scavengers to attend to the sanitation of the town. Reasons for this additional establishment are noted in Statement E. It is expected, that the enhancement of the pay of the octroi peon from Rs 8/ to Rs 10/ pm and the entertainment of an additional peon on the same pay, will go a long way in increasing the octroi revenue. By a closer and stricter supervision over the work of the octroi staff the income has gone up from Rs 3900 in 42-43 to 5500/- in 43-44. Leakage is still suspected and the appointment of an additional peon is likely to reduce this leakage.

ii Purchase of Furniture. The municipality has no furniture worth the name. The existing articles of furniture are old and ricketty and have to be replaced by new ones. Hence the provision of Rs 200/- which may kindly be allowed to stand.

iii Public works. Precious little has been done in this

municipality by way of town improvement for several years past. The roads are in total disrepairs rendering even the movement of traffic difficult. They require urgent attention. There is big unsightly pond with water in front of the Taluk office which is at present the breeding place of mosquitoes. It is now proposed to dig a well in this place and fill up the pond and eventually convert the surrounding area into a Park. The proposed well will satisfy a long felt want of the town. The municipal office is in need of urgent repairs. An estimate for Rs 1000/- has been received, scrutinised by the P W D and sanctioned by the municipal council. This work has to be taken up and completed as expeditiously as possible.

A sum of Rs 2000/ received by way of grant from Govt for Drainage work, during 42-43 and 43-44 has been placed at the disposal of the Sanitary Engineer along with the municipal quota of contribution of Rs 2000/. The work is not yet started. It will have to be taken up immediately.

The provision of Rs 8200/- made under C & D Public Works may therefore be kindly allowed to stand.

The other small items of expenditure, provided afresh for the coming year, are all necessary for reasons stated against them and may be kindly sanctioned.

Even after expending Rs 20 210/- there remains a balance of Rs 8234/- which is far above the minimum balance prescribed under the rules. It is proposed to invest a large portion of this amount in fixed deposits or other interest earning investments.

I beg to remain

Your most obedient Servant

C S Ramaswamy

President

రిగి 30 & 44 లో తాత్కాలిక సభ్యులను తిరిగి ఎన్నుకోవడం మరియు ఎన్నికలో తీర్మానించిన వాళ్ల పేర్లు, నకిలీ ఓట్ల మీదను ఇవరంగా పేర్కొనడం జరిగింది -

× × ×

రాజకీయ పార్టీలు సంబంధించిన → 14

× × × × ×

Resolution no VI -

1944-45 వ సంవత్సరానికి బడ్జెట్ ఎస్టిమేట్లు తయారు చేయడం } ఈ బడ్జెట్ లో మరిన్ని అనవసరమైన ఖర్చులు తగ్గించడం మరియు కొన్ని ముఖ్యమైన పనులు చేయడానికి ప్రత్యేక నిధులు ఏర్పాటు చేయడం జరిగింది. ఇందులో ముఖ్యంగా 7000 రూపాయలు ఖర్చు చేయడానికి ఏర్పాటు చేయడం జరిగింది. ఈ ఏడాది 12 మంది సభ్యులు మాత్రమే ఎన్నుకోబడ్డారు. ఇది చాలా తక్కువ సంఖ్య. ఇది చాలా ఇబ్బందులకు దారితీస్తుంది. ఈ సంవత్సరం ఎన్నికలు జరగాలి. ఇది చాలా ముఖ్యమైన విషయం

ని నిలాయిన్ ఆఫ్ర్ నుంచి ఒక్కొక్కటి మాడయాన 4/- రూపాయి
మాత్రం కొంతుత్రిది ఓదార్థగ్రహ బోలో బడ్డ వరిడ్రాగాలువుదరింద
ఇదన్నా 6/= రూపాయిగా డిక్టిన బడ్డదు ఫిబ్బ కోవర్స్ కాంగాలిగ్రహ
రూ 6200/- రూ, డ్రైక్టర్ జీగాని 2000/- మానలాగి తబడ్డదు ఫ్రోనిఫర్
గాని రూ 150/- అవశ్యక ఖర్చిన పాలినల్లు వదగినిలువ ఇతరో
ఖర్చుగ్రహ నరియాగివే ఈరీతి రూపాయిగాలువ బడ్జెట్టు అందాజు
మం జూరాత బడ్డదేందు కేమాన్ నినలాయిన్

× × ×

Sd/ C S Ramanwamy
Prendent
30/6/44

"Copy"
C S Ramanwamy
Prendent
Town Municipal
Mlls Council, Mulbagal

Statement showing the list of Contributions to be given from the Municipal Council, Mulbagal town for 44-5 12

Sl No	Particulars of Contribution	Amount Provided		
1.	Pensionary Contribution	132	-	-
2	Medical Contribution to L.F. dispensary	444	-	-
3	Red Cross Society, Bangalore	10	-	-
4	Leprosy Relief fund -	10	-	-
5	Contribution to Veterinary Dispensary Mulbagal	50	-	-
6	" towards Cost of lymph	175	-	-
7	towards Cost of Country medicines	150	-	-
8	towards Vaccination celebrations of H.H the Maharaja of Mysore	25	-	-
9	medical inspection of School children	90	-	-
10	" Sri Rama National Middle School Mulbagal	50	-	-
11	Hindi Prachar Sabha -	50	-	-
12	Karnataka Sangha Mulbagal	25	-	-
13	Sri Krishnananda Mutt	150	-	-
14	Defect Guarantee to Tel Dept	268	-	-
15	Contribution to Free Canteen Middle School Mulbagal	30	-	-
16	— " — to District Scout Council	10	-	-
17	Refund of Education Cess —	500	-	-
18	Contribution to Sri Anjaneya Swamy Reading room	50	-	-
19	— " — towards repairs of S A S Rrs Mulbagal	76	-	-
20	Audit Charges ⟶	25	-	-
	Total →	2270	-	-

C. Ramaswamy
President 30/6
Town Municipal Council
Mulbagal

Statement Showing the Value of Security held by the Municipal Council Mulbagal

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--/-

—— Nil ——

C S Ramaswamy
President 30/6
Town Mu. Council
Mulbagal

Statement showing the loans raised and remaining undischarged by the town municipal council, Mulbagal on the 1st July of the year to which the budget relates

Sl No	Particulars of loan	Purpose for which the loan was raised	Amount of original loan	Discharged upto-date	Balance to be discharged
1	From Govt				Nil
2	On Debentures by Public		Nil		
3	From other local bodies				
4	From other sources				

C. Ramaswamy
President
Town Municipal Council
Mulbagal

Statement showing the details of investments of Srirangapatna Town Municipality on 1st July of the year to which the Budget relates

Sl No	Details of investments	Surplus Cash	Sinking fund	Railway Cess	Other items
1	In Mysore Bank	–	–	–	
2	In Govt Savings Bank	14838 8 8	–	–	
3	In Govt of India Securities	–	–	–	
4	In Govt of Mysore Securities	–	–	–	
5	Other investments				
	a) Imprest	10-0-0	–	–	
	Total	14938 8	–	–	

S Ramaswamy
President 30/6
Town and Council
Srirangapatna

Statement showing the financial condition of the town municipality, for the year 44-45

Details		
	Total Receipts —	17520
1) Grant from Govt 1000	Deduct Extraordinary items }	
2) Public debt head } 600	Deposits + other debt heads }	× 1600
1600	Net normal income —	15920
	Total Expenditure —	20210
	Deduct Extraordinary items —	
× Dearness allowance 1560-0-0	a) deposits + other debt heads	
Public work 8200-0-0	b) Public works	
Public debt 600-0-0	c) Interest on loans	× 10500
Reading room contn 50-0-0	d) other heads	
Medical inspn to School children 90-0-0	1) Reading room Contribution	
10,500-0-0	2) Medical inspection to School Children	
	Action proposed to be taken to keep the normal Expenditure within the normal income or to improve the resources of the Council }	The normal income inclusive of the cash balance is well over the normal expenditure and is above the prescribed minimum
150 8200 / 10360		
	Percentage of expenditure on Public works to normal receipts }	51 %
	Percentage of Expenditure on establishment to normal receipts }	25 %

C. Ramaswamy
30/6
President
Town Mnl Coun
Mulbag

Statement showing the details of balance and investments of the Mulbagal town municipality for the year 1943-44

Sl No	Items	Opening balance for the current year 43-44			Revised estimate of receipts for the current year 43-44			Total			Revised estimate of Expenditure for the current year 43-44			Revised estimate of closing balance 43-44			Remarks
1	2	3			4			5			6			7			8
	Service Heads	6793	8	3	17601	-	-	18394	8	3	10829	-	-	12224	10	4	
	Debt heads	-1679	12	8	-1300	-	-	-2979	12	8	-1300			-1300		-	
	Balance	5113	11	7	16301	-	-	13414	11	7	9029	-	-	10924	10	4	

Details of Debt of Head —

a) Loans	- -
b) Deposits	+ 546-4-0
c) Advances	- 2232-8-0
d) Suspense	
e) Stock	
f) Sinking fund	
g) Public improvement fund	+ 1500-0-0
h) Drinking water wells fund	
i) Railway Cess (Ex. Cess)	
Other items	
j) Investments	-1483-8-8
imprest	- 10-0-0
Total Debt head	-1679-12-8

× -3726-0-8
+ 2046-4-0
-1679-12-8

C S Ramaswamy
President
Town Mul Council
Mulbagal

M A M [1]—Rule 18]

BUDGET ESTIMATES

OF THE

Mulbagal — **Municipality**

for the year 1944 -1945

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1944 —1945

Items	Estimate for the ensuing year 1944 45	Revised estimate for the current year 1943 44	Sanctioned estimate for the current year 1943 44	Accounts of past year 1942 43 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1944 45	Revised estimate for the current year 1943 44	Sanctioned estimate for the current year 1943 44	Accounts of past year 1942 43 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
R							E D						
A Municipal ...	13000	12000	10000	9590 16	+2000	+1000	A General Administration	2562	1417	1908	1131 61	-491	+1145
B Relating under Special Acts	300	275	200	191 30	+75	+25	B Public safety	1885	1754	1800	1737 21	-46	+131
C Receipts derived from Municipal property and power applied from ...	1620	1456	1744	1467 37	-288	+164	C Public works ... by P W D	2000		2000	1000 00	-2000	+2000
D Gaz ... contributions	2000	1000	1000	-	-	1000	D Do by Civil Dept	6200	247	2050	2169 40	-1803	+5953
E Miscellaneous		-	10	20 00	-10	-	E Public health and convenience	6190	3853	4300	5187 76	-447	+2337
F Public debt	600	1300	950	691 58	+350	-700	F Public Instruction	140	140	140	-	-	-
							G Contributions and gaz ... (Private)	225	50	175	95 80	-125	+175
							H Miscellaneous	408	268	378	268 00	-110	+140
							I Public debt	600	1300	950	533 00	+350	-700
Total Receipts	17520	16031	13904	11959	+3 9		Total Expenditure	20210	9029	13701	12052	12 6	
Opening Balance	10924	5492	7959	5585	-1 9		Closing Balance	8234	12494	8162	5492	3 0	
Grand Total	28444	21523	21863	17544	15 6		Grand Total	28444	21523	21863	17544	15 6	

C S Ramaswamy 30 6 44

INSIDE

B Statement showing the details of estimates of receipts for the year 1944–1945

Items of receipts	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi—	6000		5800		3800		39489		
2 Taxes on buildings and lands	4100		3600		3800		40547		
3 Taxes on vehicles and animals	1300		1200		900		5506		
4 Taxes on professions and trades	600		500		600		4572		
5 Tolls and ferries									
6 Water tax									
7 Lighting tax	1000		900		900		5401 12		
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax (b) Oil mill tax (c) Cart tax									
Total 9		~~13000~~		~~12000~~		~~10000~~			
10 Other taxes (to be specified)							39-0		
Total A		13000		12000		10000		95901 6	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	230		220		125		1543 0		
Sale of stray cattle	10		-		15				
Refund of feeding charges	25		25		20		1200		
Other items	-		-		-				
Total	265	265	245	245	160	160		1663-0	

2 Public conveyances—									
Carria e license fees									
Fees for drivers badges									
Other items	35		30		40		25 0-0		
Printing of numbers on Carriages									
Total 2		35		30		40		25 0-0	
3 Other items (to be specified)									
Total B		300		275		200		191 3-0	
C Revenue derived from Municipal property and powers apart from Taxation-									
1 Rents of buildings lands etc	300	300	150	150	144	144	221 27	221 27	Includes house rent of the Toddy shop building omitted last year
2 Sale proceeds of lands and produce of lands etc—									
Sale of lands	150		90		50		153 14-0		
Sale of grass									
Sale of trees					10		4 14-0		
Amarayı	15		30		30		30 0 0		
Other items									
Total 2	165	165	120	120	90	90		188 12-0	
3 Con ervancy receipts (other than taxes and rates)—									
Sale of manure night soil street refuse etc	30		10		10		10 0-0		
4 Sale proceeds of smuggled goods							10 0-0		
5 Fees and revenue from educational institutions—									
School fees									
Other receipts									
6 Fees and revenue from markets and slaughter houses—									
Income from markets	750		900		1075		779 8-0		
Income from slaughter houses	240		200		250		205 0-0		
Total 6	990		1100		1325			984 8-0	

B Statement showing the details of estimates of receipts for the year 1944 –1945–(*contd*)

Items of receipts	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943 –1944	Sanctioned estimate for the current year 1943 - 1944	Accounts of past year 1942 –1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	10	5	10	28 12-0 28-12-0	
9 License fees –					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls	10	-	50	2 8-0	
Beef stalls					
Erection of pendals					
Excavation of clay or earth			10		
Fire works					
Cart stands (private)					
Hotel ~~Tobacco~~ license fee	40	31	40		
Total 9 License fees	50	31	100	-	2-8-0
10 Other fees—					
Fees for storage in Octroi koti—	35	25	25	6 9 0	
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees Compounding fee	15		15		15	15 0-0	
	Total 10	50		40		40		21-9-0
11	Fines							
12	Interest on investments							
13	Land revenue and cesses							
14	Revenue from sewage farms							
15	Other items—							
	Sale of fish in tanks							
	Sale of fort stones							
	Sale of unserviceable articles	25		-		25		
	Miscellaneous							
	Total 15	25				25		
	Total C		1620		1456		1744	1467 37
D	Grants and Contributions—							
1	From Government—							
	For road repairs							
	For sanitary purposes	2000		1000		1000	-	
	For educational purposes							
	Parnaiya's Cattram feeding charges							
	Total 1	2000		1000		1000		
2	From District Funds —							
	For road repairs							
3	From other sources							
	(a) Local Funds (General)							
	(b) Muzrai Funds							
	(c) Other sources (to be specified)—							
	Repairs of railway approach road Sringeri Mutt							
	Total 3							
	Total D		2000		1000		1000	-

B Statement showing details of estimates of receipts for the year 1944–1945 –(*concld*)

Items of receipts	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals					5				
2 Lapsed deposits					5				
3 Refunds and recoveries							20 0-0		
4 Other items (to be specified)—									
Recoveries of overpayment of previous years									
Total E					-	10		20 0-0	
F Public debt—									
1 Loans	-								
2 Deposits	100		700		350		398 0-0		
3 Advances	-		-		100		-		
4 Other items (to be specified) Education Cess	500		600		500		293 5 8		
New extension receipts (Bangalore City)									
Stock credits								691-5-8	C Ramaswamy 30/6/44 PRESIDENT
Total Public Debt	600	600	1300	1300	950	950			
		17 520		16,031		13904		11959 13 9	

Statement showing the details of estimates of expenditure for the year 19[illegible]

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration –					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
Permanent	624	493	612	458 11-0	Details for the proposed addl estt appears in Sl E
Temporary					
Dearness ~~Local~~ allowance	120	98	84	-	
(*b*) Travelling allowance	30	25	30	90 0-0	
(*c*) Contingencies	72	48	48	48 0-0	Cost of Stationery articles has risen very high rendering this increase in allotment necessary
(*d*) Furniture	200	50	50	-	All the articles of furniture are old and broken & esh chairs and tables have to be purchased hence this provision of Rs 200/
(*e*) Stationery supplied by Government	74	92	50	38 3 11	

C Statement showing the details of estimates of expenditure for the year 1944–1945 –(*contd*)

Items of expenditure	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals	15				15				
Book binding charge	15				15				
Postage charges	10				10				
Telegram charges	5		2		2				
Printing charges	100		100		100				
Advertisement charges					20				
Clothing charges for Municipal Servants	100		-		-				The municipal servants have not been provided with clothing and badges for a long time hence the provision
Belts and badges -do-	30		18		20				
Audit charges	25								
Total (*f*)	300		120		162				
Total 2		1420	6	926		1058		544 14 1	
Total I		-		-		-	-	-	
II Collection—									
1 Octroi-									
(*a*) Establishment									
Permanent	480		188		336		235 8-0		The details for additional staff are available in Statement E
Temporary Dearness allowance	180		54		126		✓		
Revision of Establishment									
Total (*a*)	660		242		462			235 8-0	
(*b*) Commission									

(c) Other charges (to be specified)—								
Rewards	10				10			
Rent								
Contingencies								
Miscellaneous								
Total (c)	10				10			
Total 1		670		242		472		235 8-0
Other taxes— Collection of mohatarfa & other Municipal taxes etc								
(a) Establishment—								
Permanent	180		80		180		207	
Temporary Dearness allowance	60		37		42		-	
Total (a)	240		117		222			207 0-0
(b) Commission								
(c) Other charges (to be specified)								
Contingencies								
Painting door numbers	50				16			
Bicycles badges	50				20			
Total (c)	100				36			
Total 2		340		117		248		207 0-0
3 Rents and other receipts—								
Establishment—								
Permanent								
Temporary							12 0-0	12-0-0
4 Refunds								
Total II		1010		359		720		454 8 0
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	132		132		132		132 0-0	
Total A		2562		1417		1908		1131 6-1

B Statement showing the details of estimates of receipts for the year 1944—1945

Items of receipts	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified) Relief to sufferers in accidental fires	20	20							
2 Lighting charges—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges	20		12		10				
Purchase of oil wick etc Bulbs	20		15		20				
(c) Lighting by contract			-						
(d) Electric lighting charges	1800		1725		1750		1737 11		
Total 2		1840		1752		1780		1737 11	
3 Rewards for destruction of wild animals snakes dogs etc—									
Capturing and deporting monkeys	10		10		10				
Destruction of snakes	10		2		5				
Destruction of dogs and bitches	5				5				
Total 3		25	2	2		20			
4 Miscellaneous									
Total B		1885		1754		1800		1737 11	

C Public Works carried out by Public Works Department—									
(1) Original works	2000				2000		1000		Earmarked for drainage work
(2) Repairs									
(3) Establishment									
(4) Tools and plant									
Total C		2000				2000		1000	
D Public Works carried out by Civil Department—									
(1) Original works	1500		247		1000		1087 15-0		No work of improvement was taken up in previous years for want of funds and contractors many of the roads are in total disrepairs and requires urgent attention Estimate for Rs 1000/ for improving the municipal office has been received scrutinised by the PWD and has to be taken up A new DW well is necessary near the taluk office Hence this provision
(2) Repairs	4500				1000		1081 5-0		
(3) Compensation	100				-				
(4) Tools and plant	100				50				
(5) Establishment charges—									
Permanent									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total (5)									
Total D		6200		247		2050		2169 4-0	
E Public Health and Convenience—									
1 Health Office—									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
(c) Other charges									
Total 1									

B Statement showing the details of estimates of receipts for the year 1944–1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(*a*) Establishment—					
Permanent	2580	2100	2160	3303 4-6	
Temporary Dearness allowance	1200	800	672	—	
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (*a*)	3780	2900	2832	3303 4-6	
(*b*) Road watering and cleaning				11 4-0	11 4-0
(*c*) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent	216	120	150		
Hire of carts temporary					
Purchase of carts	200				There are no carts in the municipality for removal of manure etc It is proposed to purchase three hand carts and to provide dustbins at important centres
Repair of carts					
Purchase of dustbins	100			2-0-0	
Purchase of brooms tools and plant	24	26	10		
Miscellaneous					
Total (*c*)	540	146	160		2-0-0

(d) Plague Cholera and other charges							
Epidemic Diseases Hospital—							
Establishment							
Dieting charges							
Rations to the poor							
Bedding and clothing							
Uniforms to servants							
Contingent charges							
Furniture and improvement of sheds							
Total E D Hospital		4320					
Disinfection—							
Establishment Cyanogas work	500						
Preparation of emulsion etc. Purchase of Lysol tin	50						
Uniforms to Inspector and coolies							
Total Disinfection	550						
Inoculation rewards							
Watchman for Health Camp							
Total Plague charges							
Cholera charges	150		112		300		
Total (d)	700		112		300		
Total 2		5020		3158		3292	3316-8

Provision made as per GO no L 10905-28 HL 98 42 18 dated 11 5 1943

L13

C Statement showing details of e timates of receipts for the year 1944—1945—*(conta)*

Items of receipts	Estimate for the ensu ing year 1944—1945	Revised estimate for the current year 1943—1944	Sanction d estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispen saries—					
(i) Charge allowance					
(ii) Establishment					
(iii) Hou se rent contingencies and furniture—					
House rent					
Contin encies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines	150	40	150	33 9-0	
(vii) Travelling allowances Medical Combination of Dispensary	444	444	420	867 0-0	
Total (a)	594	484	570		900-9-0
(b) Contributions on account of construction and repai s of Local Fund Dispensaries and Hospital Staff Quarters	76	73	50	-	
(c) Midwives and maternity—					
(i) Establishment—					
Maharani s Hospital					
M dw v					

(n) Reward for extra labour cases and other items	10					5				
Maharani s Hospital—										
Contingency										
Furniture										
Dieting charges										
Bedding and clothing										
Country medicine										
Total Maharani s Hospital										
Midwives										
Total (n)	10					5				
(m) Travelling allowance										
(iv) Midwives articles										
Total (c)	10					5				
(d) Con ributions to Hyurvedic and Unani										
Dispensaries										
Indigenous Hospitals and Vaidyasalas—										
Establishment										
Rent										
Medicine										
Total Indigenous Hospitals and Vaidyasalas										
Allowance to Pandits and Hakims—										

C Statement showing the details of estimates of expenditure for the year 1944–1945–(*contd*)

Iteems of expenditure	Estimate for the ensu ing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accou ts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*e*) Grants to other medical institutions (to be specified)									
Red Cross Society St Martha's Hospital Bangalore	10		10		10		20-0-0		
Leprosy Relief Fund Church of England Zenana Mission Hospital Chennapatna	10				10				
Redlam Nandrial Hospital Hassan Purchase of an ambulance car for the Dr Hospital Kolar	100								Prov sion made as per ML Resolution no A/91 12-43 and in response to appeal for funds made by the Dr Medical officer Kolar in his letter no 1678 2 dated 20 12 43
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	10								
(*g*) Veterinary Hospitals and Dispensaries Contribution	50		50		50		122 0-0		
(*h*) vaccination— Cost of Lymph	175				168		265 10-0		
(*i*) Establishment—									
Permanent									
Temporary	50				50				
(*ii*) Other items Purchase of Stray animals for vaccination	10		7		10				
Total (*h*)	235		7		228				
Total 3		1095		624		923		1308-3-0	
4 Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent									

Maintenance of public gardens and buildings—												
Establishment												
Purcha e of plant seed etc												
Cart hire												
Miscellaneous												
Total 5												
6 Markets and Slaughter houses—												
Market establishment												
Slaughterhouse establishment												
Miscellaneous												
Total 6												
7 Cattle pounds—												
(a) Establishment												
(b) Commission												
(c) Feeding char es		30			25			20			11 9-0	
Rewar ls to impounders												
Total 7			30			25			20			11-9-0
8 Public Conveyances-												
Establisl ment												
Contingencies												
Drivers bad es												
Printing numbers of carriages		20			20			40			8 12-0	
Total 8			20			20			40			8 12-0

C Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges— 18									
Maintenance of water works and supply of water									
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous									
Total 9									
10 Fairs and Festivals—									
Market Shows									
Decoration charges									
Other items Contribution for the Birthday celebrations of H.H. the Maharaja of Mysore	25		26		25		4737		
Total 10		25		26		25		4737	
11 Sewage farms									
12 Avenues—									
Miscellaneous									
Burial ground watchmen									
Watch makers allowance									
Music charges									
Other items									
Total 13									
T		6190		3853		4300		5187-8	

F Public Instruction—									
1 Municipal School—									
(a) Establishment									
Permanent—									
school									
school									
ol									
Temporary—									
school									
Total (a)									
(b) Other charges—									
Rent									
Conting ncies									
Printing charge									
Prize books									
Purchase of books maps Kindergarten apparatus etc									
Miscellaneous Medical Insp^n of Schoolchildren	90		90		90				
Total (b)	90		90		90				
Total 1		90		90		90			
2 Contributions and grants to—									
(a) Private Schools and Colleges— Sri Rama National Middle School Mullvagal (Here enter names of schools with monthly grants)	50		50		50				

C Statement showing the details of estimates of receipts for the year 1944 -1945—(contd)

Items of receipts	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(b) Provincial Funds									
(c) Village School Funds									
Total 2		50		50		50			
3 Other charges—									
Establishment									
Total F		140		140		140			
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	50		50		50	50	50		
~~Srinivasa Mandiram~~ Hindi Prachar Sabha Bangalore	-		-		25				
~~Free Library, Chikmagalur~~ Karnataka Sangha Mulbagal	25		-		-				
2 Other items (to be specified)—									
Moiety of income payable to ~~Sringeri Mutt~~ Sri Krishnananda Mutt 1/3 of Mohatarfa as per GO No 2217 220 Mul 627 11 8 d 7 3 1918	150		-		100	00 0-0	45 8-0		
Total G		225		50		175		95 8-0	
H Miscellaneous—									
1 Interest on loans Deficit guarantee to Telegraph office	268		268		268		268		
2 Actual cost of work done for private individuals									
3 Law charges	100				100				
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (a)									

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)	-							
(c) Chattrams—								
Establishment								
Feeding chages Contribution to Free canteen for School children in Govt Middle School Mulbagal	30							
Total (c)	30							
(d) Others (to be specified)								
Total 4								
5 Other items (to be specified) Contribution to the District Scout Council Kolar.	10				10			
Expenditure of previous years adjusted in the current year								
Total II		408		268		378		268 00
I Public Debt—								
1 Loans								
2 Deposits	100		700		350		100	
3 Advances	-				100		433	
4 Other items (to be specified)—Refund of Education Cess	500		600		500		-	
New extension charges (Bangalore City)								
Stock debits								
Total I Public Debt		600		1300		950		533 00
TOTAL EXPENDITURE		20,210		9029		13701		12052 46

C S Ramamany 30/6/[illegible]
PRESIDENT

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

Detail		Octroi	Tax on building and land	Tax on vehicles and animals	Tax on profession dt de	Tolled f	Water tax	Lighting t	El ~~Special sanitary ce~~ Education cess	Total ~~Shop tax~~ of Col 3 to 9	Oil mill tax	Cattle	Other to bespe	Remark
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1944-1945	1 Opening balance of rears		2430	997	894	-	-	1203	400	5924	-	-	-	
	2 New demand	6000	3680	1100	600	-	-	920	535	6835	-	-	-	
	3 Total	6000	6110	2097	1494	-	-	2123	935	12759	-	-	-	
	4 Remission	-	10	97	94	-	-	3	15	219		-	-	
	5 Collection	6000	4100	1300	600	-	-	1000	500	7500	-	-	-	
	6 Closing balance of areas	-	2000	700	800	-	-	1120	420	5040	-	-	-	
II Revised estimate for the current year 1943-1944	7 Opening balance of rears		2346	1141	824	-	-	1182	460	5953	-	-	-	
	8 New demand	5800	3688	1098	650	-	-	922	542	6900	-	-	-	
	9 Total	5800	6034	2239	1474	-	-	2104	1002	12853	-	-	-	
	10 Remission	-	4	42	80	-	-	1	2	129	-	-	-	
	11 Collection	5800	3600	1200	500		-	900	600	6800	-	-	-	
	12 Closing bal of	-	2430	997	894	-	-	1203	400	5924	-	-	-	

III Sanct d e t m te fo the our ent yea 1943–1944	13 Ope g b l nce of a ea s		3460	946	690	-	-	881	365	6342	-	-	138-0-0
	14 N w d m d	3500	3394	829	585	-	-	849	497	6154	-	-	1647-0-0
	15 Total	3500	6854	1775	1275	-	-	1730	862	12496	-	-	1785 0-0
	6 Rem												162 10-0
	17 Coll ct on	3500	3400	850	530	-	-	850	492	6122	-	-	1532 0 0 1532-0-0
	18 Closing balance of a rea s	-	3454	925	745	-	-	980	370	6374	-	-	90 6-0
IV A tu ls for th p st y a 1942–1943	19 Op n ng b l ce of s		3085 2 10	893 9 1	734 7 8	-	-	894 5 7	262 9 3	5870 2 5	-	-	18-0-0
	20 N w d mand	3948 9 9	3315 14-0	827 14-0	607 0 0	-	-	828 15 0	490 12 6	10019 1-3	-	-	1827-6 8
	21 T t l	3948 9 9	6401 0 10	1721 7 1	1341 7 8	-	-	1723 4 7	753 5 9	15889 3 8	-	-	1845-6 8
	22 Rem sio	-	-	30 0-0	60 0-0	-	-	-	-	90 0-0	-	-	-
	23 Collect on	3948 9 9	4054 4 7	550 6-0	457-2 0	-	-	540 11 1	293 5 8	9844 7 1	-	-	1707 6 8
	24 Cl ng b l nce f ar e r	-	2846 12 3	1141 1-1	824-5 8	-	-	1182 9 6	460 0-1	5954 12 7	-	-	138 0-0

C S Ramanwamy 30/6/4
PRESIDENT

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1943–1944 and that for 1944–1945

Head of account	Designation	For the year 1943–1944 Number	Rate	1944–1945 Number	Rate	Authority for variation
1	2	3	4	5	6	7
A I 2 (a)	Municipal clerk	1	25-1-40	1	25 1-40	
	Peon	1	11/-	1	12/	This peon has put in a service of nearly 30 years and has had no promotion for a long time. There is no Duffadar in the Mlty. It is therefore proposed to enhance the pay of this post by Re 1/=
A II 1 (a)	Octroi Mutsaddi	1	15 1 20	1	15 1 20	
A II 2 (a)	Bill Collector	1	12 1 15	1	12 1 15	
E II (a)	Sanitary Maistry	1	30 1 35	1	30-1-35	This sa town municipality with a population of nearly 7000. The present staff is very inadequate and complaints are being constantly received from the state payers re sanitation. Hence proposal for add'l staff
	Sweepers	12	Rs 9/ each	14	Rs 9/ each	
	Scavengers	2	Rs 11/ each	4	Rs 1/- each	
	Peon	1	Rs 10/	1	Rs 10/	With stricte supervision over octroi work & with the entertainment of one temp Octroi peon on Rs 8/ the octroi revenue has gone up as shown hereunder
	Octroi Peons	1	Rs 8/	2	Rs 10/ each	1941-42 – 3178/ 42-43 – 3908/ 43-44 – 5800/ The income is likely to increase with increase of staff and better pay and supervision. There is still some leakage which can be eliminated by add'l staff. Hence provision for an add hand and raising the pay to Rs 10/ Pm

C S Ramanujamy 30/6/44
PRESIDENT

Statement showing the Public Works to be carried out during the year 1944 —1945

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1944—1945		Remarks
			Actual to the end of the previous year 1942—1943	Probable during the current year 1943—1944	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Drainage Scheme	65125	2600	1000	2000	-	The grant of Rs 1000/ received for 42 43 and 1 5 m lac grant for 43 44 has been placed at the disposal of the San Engr together with the Municipal share of Rs 200/ The works not yet taken up
Public Works executed by the Civil Department	1 Improvement of the municipal office	1000	800	200	800	-	
	2 Construction of a D W well and filling in of the insanitary Honda in front of the Taluk office	1000	-	-	-	1000	
	3 Repairs to municipal roads	4000				4000	
	4 Lay-out of new roads and conservancy lanes	500				500	

Ramamurthy
30 6 44
PRESIDENT

G Statement showing details of charges under Medical relief for the year 1944 –1945

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1 Contribution towards L.F. Dispensary Mullagal				444																				
2 " Purchase of Country Medicines				150																				
3 " Construction & repairs of Hospital quarters				76																				
4 Reward for extra labour cases				10																				
5 Red cross Society				10																				
6 Leprosy Relief				10																				
7 Purchase of ambulance				100																				
8 Charges for treatment of Indigent Patients at the Pasteur Institute				10																				
9 Contribution to Veterinary Hospital				50																				
10 Vaccination				235																				
11 Medical Insp^n of Schools				90																				
Total				1185																				

C S Ramaswamy 30/6/44
PRESIDENT

(To be submitted once in five years)

H Statement showing details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7
		Submitted with the Budget for 43-44 on 30 5 43				
						C S Ramaswamy 30 6 44

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
		—	nil	—		

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WD 02388—GPB—1 000 books of 28 pp each—23-6-41

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Mulbagal Municipality

for the year 1944 -1945

(Prescribed by G O Nos 2243 54 —MI 138 12 1 dated 11th Septemb
and 9545 57—MI 138 12 10 dated 31st May 1913)

WD 02139—GPB—200—26 3 43

A —Abstract estimates of Revenue and Expenditure for the year 1944—1945

Items	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3
1	2	3	4	5	6	7
Receipts						
A Municipal rates and taxes	13000	12000	10000	9590 1	2000	1000
B Realization under special acts	300	275	200	191 3	+75	+25
C Revenue derived from Municipal property and powers apart from taxation	1620	1456	1744	1467 37	-288	+164
D Grants of contributions	2000	1000	1000			+1000
E Miscellaneous		-	10	20	-10	-
F Public Debt	600	1300	950	691 5 8	+350	-700
Total Receipts	17520	16031	13904	11959	-13 9	
Opening Balance	10924	5492	7959	5585	-1-9	
Grand Total	28444	21523	21863	17544	-15-6	

Items	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
8	9	10	11	12	13	14
Expenditure						
A General Administration	2562	1417	1908	1131 61	-491	+1145
B Public Safety	1885	1754	1800	1737 21	-46	+131
C Public works carried out by P W D	2000	-	2000	1000	-2000	+2000
D Do by Civil Dept	6290	247	2050	2169 4	-1803	+5953
E Public Health convenience	6190	3853	4300	5118-7-6	-447	+2337
F Public Instruction	140	140	140	00 0	-00	+00
G Contributions and grants in aid (Private)	225	50	175	95 8	-125	+175
H Miscellaneous	408	268	378	268	-110	+140
I Public Debt	600	1300	950	533	+350	-700
Total Expenditure	20210	9029	13701	12052	12 6	
Closing Balance	8234	12494	8162	5492	-3-0	
Grand Total	28444	21523	21863	17544	-15-6	

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B Statement showing details of estimates of receipts for the year 1944–1945

Items of Receipts	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi	6000		5800		3800		3948-9-9		
2 Taxes on buildings and lands	4100		3600		3800		4054 4-7		
3 Taxes on vehicles and animals	1300		1200		900		530-6-0		
4 Taxes on professions and trades	600		500		600		457 2-0		
5 Tolls and ferries									
6 Water tax									
7 Lighting tax	1000		900		900		540 11 2		
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax (b) Oil mill tax (c) Cart tax									
Total 9									
10 Other taxes (to be specified)							39 0-0		
		13000		12000		10000		9590-1-6	
Total A									
B Realizations under Special Acts -									
1 Pounds—									
Fines for cattle trespass	230		220		125		154-3-0		
Sale of stray cattle	10		-		15		-		
Refund of feeding charges	25		25		20		12-8-0		
Other items									
Total	265	265	245	245	160	160		166 3-0	

2 Public conveyances—									
Carriage license fees									
Fees for driver s badges									
Other items Printing of nos on carriages	35		30		40		25-0-0		
Total 2		35		30		40		25 0-0	
3 Other items (to be specified)									
Total B		300		275		200		191-3-0	
C Revenue derived from Municipal property and powers apart from taxation—	300		150		144		221 27		include house rent of the toddy shop building omitted last year
1 Rents of buildings lands etc									
2 Sale proceeds of lands and produce of lands etc—									
Sale of lands	150		90		50		153 14-0		
Sale of grass									
Sale of trees					10		4 14-0		
Amarayi	15		30		30		30 0-0		
Other items									
Total 2	165	165	120	120	90	90		188-12-0	
3 Conservancy receipts (other than taxes and rates)—									
Sale of manure night soil street refuse etc	30		10		10		10-0-0 10-0-0		
4 Sale proceeds of smuggled goods									
5 Fees and revenue from educational institutions—									
School fees									
Other receipts									
6 Fees and revenue from markets and slaughter houses—									
Income from markets	750		900		1075		779 8-0		
Income from slaughter houses	240		200		250		205 0-0		
Total 6	990	990	1100	1100	1325	1325		984-8-0	

B Statement showing details of estimates of receipts for the year 1944–1945 *contd*

Items of Receipts	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
7 Fees and revenue from tramway									
8 Notice and warrant fees and interest	10		5		10		28-12-0		
9 License fees—									
Firewood depots									
Charcoal depots									
Kerosene oil depots									
Brick kilns									
Pottery kilns									
Lime kilns									
Camphor boiling									
Dyers stalls									
Mutton stalls	10		-		50		2 8-0		
Beef stalls									
Erection of pendals									
Excavation of clay or earth	-		-		10		-		
Fire works									
Cart stands (private)									
Hotel Tobacco license fees	40		31		40		-		
Total 9	50	50	31	31	100	100		2 8-0	
10 Other fees—									
Fees for storage in Octroi koti—	35		25		25		6 9-0		
Octroi rahadari fees									
Barama ga fees									
Municipal cart t nd fees									

Demurrage fees Compounding fees	15		15		15		15 0-0	
Total 10	50	50	40	40	40	40		21-9-0
11 Fines								
12 Interest on investments								
13 Land Revenue and cesses								
14 Revenue from sewage f rms								
15 Other items—								
Sale of fish in tanks		-						
Sale of fort stones								
Sale of unserviceable articles	25		-		25		-	
Miscellaneous								
Total 15	25				25			
Total C		1620		1456		1744		1467 37
D Grants and Contributions -								
From Government—								
For road repairs								
For sanitary purposes	2000		1000		1000			
For educational purposes								
Pu naiya s Chattram feeding charges								
Total 1	2000		1000		1000		-	
2 From District Funds								
For road repairs								
3 From other sources—								
(a) Local Funds General								
(b) Muzrai Funds								
(c) Other sources (to be specified)— Repairs of Railway approach road Sringeri Mutt								
Total 3								
Total D		2000		1000		1000		

B Statement showing details of estimates of receipts for the year 1944–1945 (*concld*)

Items of receipt	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals	5		-		5		-		
2 Lapsed Deposits	-		-		5				
3 Refunds and recoveries	-		-		5		20 0-0		
4 Other items (to be specified)—									
Recoveries of overpayment of previous years									
Total F	-		-		10			20 0-0	
F Public debt—									
1 Loans									
2 Deposits	100		700		350		398-0-0		
3 Advances	-		-		100		-		
4 Other items (to be specified)—	500		600		500		293 5 8		
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt	600	600	1300	1300	950	950		691 5-8	
Total Receipts		17520		16031		13904		11959-13 9	

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[N B —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
1 General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment					
Contribution towards the salary of Local Fund clerks—					
Permanent	624	493	612	458 11-	Details for the proposed additional establishment appears in Statement
Temporary					
Dearness allowance	120	98	84	-	
(b) Travelling allowance	30	25	30	-	
(c) Contingencies	72	48	48	48-0-	Cost of Stationary articles has risen very high rendering this increase in allotment necessary.
(d) Furniture	200	50	50	-	All the articles of furniture are old & broken fresh chairs and tables have to be purchased Hence this provision of Rs 200/-
(e) Stationery supplied by Government Stationery Depot	74	92	50	38 31	

C Statement showing details of estimates of expenditure for the year 1944–1945 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals	15		-		15		-		
Book binding charges	15		-		15		-		
Postage charges	10		-		10		-		
Telegram charges	5		2		2		-		
Printing charges	100		100		100		-		∞
Advertisement charges									
Clothing charges for Municipal Servants	100		-						The municipal servants have not been provided with clothing and badges for long time Hence the provision
Belts and badges — do —	30		18		-		-		
Audit charges	25				20				
Total (*f*)	300	300	120	120	162	162			
Total 2		1420		926		1056		544-14	
Total 1	-		-		-		-		
II Collection—									
I Octroi—									
(*a*) Establishment									The details for additional staff are available in Staff
Permanent	480		188		336		235 8-0		
Temporary Dearness allce	180		54		126		-		
Revision of Establishment									
Total (*a*)	660		242		462			235 8-0	

(a) Oth r charges (to be spec fied)—									
	Rewards	10		-		10			
	Re t								
	Contingencies								
	Miscellaneous					10			
	Total (c)	10							
	Total 1		670		242		472		
Other taxes— Collection of mohataf & other Municipal taxes etc									
(a) Establishment—									
	Permanent	180		80		180		207-0	
	Temporary Dearness allowance	60		37		42		-	
	Total (a)	240		117		222			207-0-0
(b) Commission									
(c) Other charges (to be specified)									
	Contingencies								
	Painting door numbers	50		-		16			
	Bicycle badges	50		-		20			
	Total (c)	100				36			207-0-0
	Total 2		340		117		248		
3 Rents and other receipts—									
	Establishment—								
	Permanent								
	Temporary								
4 Refund			-				-	12-0-0	12-0-0
	Total II		1010		359		720		454-8-0
III Pensions and gratuities including pensionary contribution on accon t of employees lent to the Municipalities		132		132		132	-	132-4	
	Total 4		2562		1417		1908		1131-6-1

C Statement showing details of estimates of expenditure for the year 1944 -1945 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1944 1945		Revised estimate for the current year 1943 -1944		Sanctioned estimate for the current year 1943 –1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B *Public Safety*									
1 Fire protection—									
(*a*) Establishment—									
Permanent									
Temporary									
(*b*) Other charges to be specified) Relief to sufferers in accidental fire	20	20	-		-		-		
2 Lighting charges -									
(*a*) Establishment									
(*b*) Other charges									
Petrol lighting charges	20		12		10				
Purchases of oil wick etc Bulbs	20		15		20				
(*c*) Lighting by contract									
(*d*) Electric lighting charges	1800		1725		1750		1737 2-11		
Total 2		1840		1752		1780		1737 2-11	
3 Rewards for destruction of wild animals snake dog etc—									
Capturing and dipping of monkeys	10		-		10		-		
Destruction of snakes	10		2		5		-		
Destruction of dogs and bitches	5		-		5		-		
Total 3		25		2		20		-	
4 Miscellaneous									
Total B		1885		1754		1800		1737 2-11	

C *Public Works carried out by Public Works Department—*									
(1) Original work	2000		-		2000		1000		Earmarked for drainage work
(2) Repairs									
(3) Establishment									
(4) Tools and plant									
Total C		2000				2000		1000	
D) *Public Works carried out by Civil Department—*									
(1) Original work	1500		247		1000		1087 15-0		No work of improvement was taken up in previous years for want of funds and Contractors many of the roads are in bad disrepairs and requires urgent attention Estimate for Rs 1000/- for improving the municipal office have been received recently by the PWD, and has to be taken up A new D-w well is necessary near the taluk office Hence this provision
( ) Repair	4500		-		1000		1081 5-0		
(3) Compensation	100		-		-				
(4) Tools and plant	100		-		50				
(5) Establishment charges									
Permanent									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total (5)									
Total D		6200		247		2050		2169-4-0	
F *Public Health and Convenience—*									
1 Health Office—									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
(c) Other charges									
Total 1									

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C Statement showing details of estimates of expenditure for the year 1944–1945 (*contd*)

Heads of Expenditure	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
1 Conservancy and Sanitation									
(a) Establishment—									
Permanent	2580		2100		2160		3303 4 6		
Temporary	1200		800		672		-		
Provision for additional establishment or revision of establishment									
Local allowance									
Total (a)	3780	3780	2900	2900	2832	2832		3303 4 6	
Road watering and cleaning							11 4 0	14 4 0	
(c) Other charges (purchase of carts dustbins etc)—	216		120		150				
Hire of carts permanent									
Hire of carts temporary									There are no carts in the Municipality for removal of manure etc. It is proposed to purchase three hand-carts and to provide dustbins at important centres
Purchase of carts	200								
Repair of carts							20 0		
Purchase of dustbins	100								
Purchase of brooms tools and plant	24		26		10				
Miscellaneous									
	540	540	146	146	160	160		20 0	

(d) Plague Cholera and other charges

Epidemic D eases Hospital—									
Establishment									
Dieting charges									
Rations to the poor									
Bedding and clothing									
Uniforms to servants									
Contingent charges									
Furniture and fittings									
Repair and improvement of sheds									
Total E D Hospital									
Disinfection—									
Establishment Cynogas work	500				-		-		Provision made as per Go no L 10905 28-ML98 42-18 dated 11-5-1943
Preparation of emulsion etc Purchase of Hycol etc	50		-				-		
Uniforms to Inspector and coolies									
Total Disinfection	550								
Inoculation rewards									
Watchman for Health Camp									
Total Plague charges									
Cholera charges	150		112		300				
Total (d)	700	700	112	112	300	300	-		
Total 2		5020		3158		3292		3316 8-6	

C Statement showing details of estimates of expenditure for the year 1944–1945 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Account of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
3 Medical relief including vaccination--									
(a) Local Fund Hospitals and Dispensaries--									
(i) Charge allowance									
(ii) Establishment									
(iii) House rent contingencies and furniture—									
House rent									
Contingencies									
Furniture									
(iv) Dieting charges									
(v) Bedding and clothing charges									
(vi) Country medicines	150		40		150		339 0		
(vii) ~~Travelling allowances~~ Medical Contribution to L.F. Dispensary	444		444		420		867-0-0		
Total (a)	594	594	484	484	570	570		900-9-0	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	76		73		50				
(c) Midwives and maternity -									
(i) Establishment--									
Maharani Hospital									
Midwives									
Total (i)									

(i) Reward for extra labour cases and other items	10		-		5			
Maharani's Hospital								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani's Hospital								
Midwives								
Total (ii)	10		-		5			
(iii) Travelling allowance							-	
(iv) Midwives articles								
Total (c)	10		-		5			
(d) Contributions to Ayurvedic and Unani Dispensaries								
Indigenous Hospitals and Vaidyasalas —								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Landits and Hakims—								

C Statement showing details of estimates of expenditure for the year 1944–1945 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other Medical Institution (to be specified)									
Red Cross Society	10		10		10		20-0-0		
~~St Martha's Hospital, Bangalore~~ Leprosy Relief Fund									
Church of England Zenana Mission Hospital, Chinnapatna	10		-		10		-		
Purchase of an ambulance									
~~Redfern Memorial Hospital, Hassan~~ Car to the Asst Hospital, Kolar	100		-		-		-		Provision made as per ML Resolution no 4 & 31 12 43 and in response to appeal for funds made by the District Medical officer Kolar in his letter No 1678-2 dated 20 12 43
(f) Charges for treatment of indigent patients in the Pasteur Institute	10								
(g) Veterinary Hospitals and Dispensaries Contribution	50		50		50		122 0-0		
(h) Vaccination Cost of lymph	175		-		168		265 10-0		
(i) Establishment									
Permanent					50				
Temporary	50		-						
(j) Other items Purchase of Stationary articles for Vaccin	10		7		10				
Total (h)	235		7		228				
Total 3		1095		624		923		1308-3-0	
4 Registration of Births and Deaths									
Establishment									
Permanent									
Temporary									
Contingencies									
House rent									
Total 4									

5 Maintenance of public gardens and buildings—									
Establishment									
Purchase of plant seed etc									
Cart hire									
Miscellaneous									
Total 5									
6 Markets and Slaughter houses—									
Market establishment									
Slaughter house establishment									
Miscellaneous									
Total 6									
7 Cattle pounds—									
Establishment									
Commission									
Feeding charges	30		25		20		11-9-0		
Rewards to impounders									
Total 7		30		25		20		11-9-0	
8 Public Conveyances—									
Establishment									
Contingencies									
Drivers badges									
Printing numbers of carriages	20		20		40		8-12-0		
Total 8		20		20		40		8-12-0	

C Statement showing details of estimates of expenditure for the year 1944–1945 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Account of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water									
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous									
Total 9									
10 Fairs and Festivals—									
Market Shows									
Decoration charges									
Other items Contribution for the Birth day Celebrations of H H the Maharaja of Mysore	25		26		25		473 7-0		
Total 10		25		26		25		473 7-0	
11 Sewage farms									
12 Avenues—									
Miscellaneous—									
Burial ground watchmen									
Watch maker's allowance									
Music charges									
Other items									
Total 13									
Total F	6190	6190	3853	3853	4300	4300	5118-7-0	5118-7-0	

Public Instruction—									
1 Municipal Schools—									
(*a*) Establishment									
Permanent—									
school									
school									
school									
Temporary—									
school									
Total (*a*)									
(*b*) Other charges									
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books maps kindergarten apparatus etc									
Miscellaneous medical inspection of School children	90		90		90				
Total (*b*)	90		90		90				
Total 1		90		90		90			
2 Contributions and grants to—									
(*a*) Private Schools and Colleges—									
Sri Rama national middle School Mulbagal Here enter names of schools with monthly grants)	50		50		50				

C Statement showing details of estimates of expenditure for the year 1944—1945 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds									
(*c*) Village School Funds									
Total 2		50		50		50			
3 Other charges—									
Establishment									
Total F		140		140		140			
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	50		50		50		50		
Hindiprachar sabha ~~Srinivasa Mandiram, Bangalore~~	.		.		25		-		
~~Free Library Chikmagalur~~ Karnataka Sangha Mulbagal	25								
2 Other items (to be specified)—									
Moiety of income payable to ~~Sringeri Mutt~~ Sri Krishna ananda mutt 1/3 of mohataya as per Go no 2217 220 Hul 627 11 8 d 7 3 18	150		.		100		45 8-0		
Total G		225		50		175		95 8-0	
H Miscellaneous—									
1 Interest on loans Deficit Guarantee to Telegraph Office	268		268		268		268		
2 Actual cost of work done for private individuals									
3 Law charges	100		.		100				
4 Charitable institutions—									
(*a*) Home for incurable paupers—									
Establishment									
F d ng ha g									

(b) Langa khanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding charge Contribution for free canteen for school children in Govt Middle school Mulbagal	30		-		-			
Total (c)	30		-					
(d) Others (to be specified)								
Total 4								
5 Other items (to be specified) Contribution to the District Scout Council Kolar	10		-		10			
Expenditure of previous years adjusted in the current year								
Total H		408		268		378		268-0-0
1 *Public Debt*—								
1 Loans								
2 Deposits	100		700		350		100	
3 Advances	-		-		100		433	
4 Other items (to be specified) Refund of Ldn Cess	500		600		500		-	
New extension charges (Bangalore City)								
Stock debits								
Total 1 Public Debt		600		1300		950		533 0-0
Total Expenditure		20210		9029		13701		12052-12 6

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30/6/44

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Detail		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Ll ~~Special sanitary cess~~ Edu Cess	Total of ~~Shop tax~~ Col 3 to 9	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1944-1945	1 Opening balance of arrears		2430	997	894	-	-	1203	400	5924				
	2 New demand	6000	3680	1100	600			920	535	6835				
	3 Total	6000	6110	2097	1494		-	2123	935	12759		-	-	
	4 Remission	-	10	97	94	-		3	15	219		-	-	
	5 Collection	6000	4100	1300	600	-	-	1000	500	7500				
	6 Closing balance of arrears		2000	700	800	-	-	1120	420	5040	-	-		
II Revised estimate for the current year 1943-1944	7 Opening balance of arrears		2346	1141	824	-	-	1182	460	5953	-	-	-	
	8 New demand	5800	3688	1098	650	-	-	922	542	6900	-			
	9 Total	5800	6034	2239	1474	-	-	2104	1002	12853				
	10 Remission	-	4	42	80	-	-	1	2	129	-		-	
	11 Collection	5800	3600	1200	500	-	-	900	600	6800	-	-		
	12 Closing balance of arrears	-	2430	997	894	-	-	1203	400	5924	-	-		

III Sanctioned estimate for the current year 1943–1944	13 Opening balance of arrears		3460	946	690	-	-	881	365	6342	-	-	138-0-0
	14 New demand	3500	3394	829	585	-	-	849	497	6154	-	-	1647-0-0
	15 Total	3500	6854	1775	1275	-	-	1730	862	12496	-	-	1785 0-0
	16 Remission	-		-			-		-		-	-	162-10-0
	17 Collection	3500	3400	850	530	-	-	850	492	6122		-	1532 0-0
	18 Closing balance of arrears	-	3454	925	745	-	-	980	370	6374	-	-	90 6-0
IV Actuals for the past year 1942–1943	19 Opening balance of arrears		3085 2 10	893 9 1	734 7 8	-	-	894 5 7	262 9 3	5870-2 5	-	-	18-0-0
	20 New demand	3948 9 9	3315-0 14	827-14-0	607-0-0	-	-	828 15-0	490 12 6	10019 1 3		-	1827 6 8
	21 Total	3948-9 9	6401 0 10	1721 7 1	1341-7-8	-	-	1723 4 7	753 5 9	15889 3 8	-	-	1845 6 8
	22 Remission		-	30 0-0	60 -0	-	-	-	-	90-0-0	-	-	-
	23 Collection	3948-9 9	4054 4 7	550 6-0	457 2-0		-	540 11 1	293 5 8	9844 7-1	-	-	1707 6-8
	24 Closing balance of arrears	-	2346 12-3	1141 1 1	824 5 8	-	-	1182 9 6	460 0 1	5954-12 7	-	-	138 0-0

C S Ramanamy
PRESIDENT
30/6/44

F Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194

and that for 1944 —1945

Head of account	Designatio	For the year 1943 —1944 Num er	Rate	1944 —1945 Number	Rate	Authority for variation
1	2	3	4	5	6	7
A I 2(a)	Municipal Clerk	1	25-1-40	1	25-1-40	
	Peon	1	11/-	1	12/-	This peon has put in a service of nearly 30 years and has had no promotion for a long time. There is no daffedar in the municipality. It is therefore proposed to enhance the pay of this post by Re 1/
A II (1)(a)	Octroi Inspector	1	15-1-20	1	15-1-20	
A II (2)(a)	Bill Collector	1	12-1-15	1	12-1-15	
I II (a)	Sanitary Maistry.	1	30-1 35	1	30-1 35	This is a town municipality with a population of nearly 7000. The present staff is very inadequate and complaints are being constantly received from the rate payers re Sanitation. Hence proposal for add staff
	Sweepers	12	Rs 9/ each	14	Rs 9/- each	
	Scavengers	2	Rs 11/ each	4	Rs 11/- each	
	Peon	1	Rs 10/	1	Re 10/	
	Octroi Peons	1	Rs 8/	2	Rs 10/- each	With stricter supervision over octroi work & with the entertainment of one temp. Octroi peon on Rs 8/ the octroi revenue has gone up as shown hereunder 1941-42 → 3178/ 42-43 → 3908/ 43 44 → 5800/- The income is likely to increase with increase of staff and better pay and supervision. There is still some leakage which can be eliminated by an add hand and raising the pay to Rs 10/- P.M.

C.S. Ramaswamy
PRESIDENT
30/6/44

Statement showing the Public Works to be carried out during the year 1944 -1945

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1944-1945		Remarks
			Actual to the end of the previous year 1942-1943	Probable during the current year 1943-1944	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Drainage scheme	65125	2600	1000	2000	-	The grant of Rs 6000/- received for 42 43 and a similar grant for 43-44 has been placed at the disposal of the Sanj Engr. together with the Municipal Quota of Rs 2000/- The work is not yet taken up.
Public Works executed by the Civil Department	1 Improvement of the Municipal Office	1000	-	200	800	-	
	2 Construction of a D.W. well and filling in of the insanitary honda in front of the taluk office	1000	-	-	-		
	3 Repairs to Municipal Roads	4000	-	-	4000		
	4 Lay out of new Roads and Conservancy lanes	500	-	-	500		

Ramaswamy
PRESIDENT
30/6/44

G Statement showing details of charges under Medical relief for the year 1944—1945

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1 Contribution towards Lt dispensary - Mulbagal		+	-	444								+		-										
2 Purchase of Country medicines	-			150		-				+														
3 Construction & repairs of Hospital Quarters				76																				
4 Reward for Extra-labour Cases				10																				
5 Red Cross Society				10																				
6 Leprosy Relief fund				10																				
7 Purchase of ambulance				100																				
8 Charges for treatment of indigent patients as the Pasteur Institute				10																				
9 Contribution to Veterinary Hospital			-	50																				
10 Vaccination				235																				
11 Medical Inspn of Schools				90																				
Total				1185																				

Ramaswamy
PRESIDENT
30/6/44

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

Submitted with the Budget for 43 44
on — 30-5-43

C Ramaswamy
PRESIDENT
30/5/43

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

PRESIDENT
30/6/44

WD 02139—GPB—200 booklets of 28 pp each—26 3 43

Statement showing the details of investments of Mulbagal Town Municipality on the 1st July 1944 to which the Budget Relates

No.	Details of investments	Surplus cash			Sinking Fund	Railway cess	other items
1	In Mysore Bank	—	—	—	—	—	—
2	In Govt Savings Bank	1483	8	8	—	—	—
3	In Govt of India securities	—	—	—	—	—	—
4	In Govt of Mysore securities	—	—	—	—	—	—
5	other items investments a imprest	10	—	—	—	—	—
	Total →	1493	8	8	—	—	

C S Ramaswamy
President
Town Municipal council
Mulbagal
30/6/44

ment showing the list of contributions to be given from the municipal council, Mulbagal Town for 1944-45

	Particulars of contribution	Amount provided			Remarks
	pensionary contribution - -	132	-	-	
	Medical contribution to L & M Despensary	444	-	-	
	Red cross society Bangalore	10	-	-	
	Leprosy relief fund	10	-	-	
	contribution to Veterinary Dispensary Mulbagal	50	-	-	
	,, towards the cost of lymph -	175		-	
	,, ,, cost of conty Medications	150	-	-	
	,, ,, Birthday celebration of H H the Maharaja of Mysore	25		-	
7	,, ,, Medical Inspection of School children	90	-	-	
0	,, ,, Sree Rama National Middle school Mulbagal	50	-	-	
1	,, ,, Hindi Prachara Sabha Mulbagal	20	-	-	
2	,, Karnataka Sangha Mulbagal	25	-	-	
13	,, ,, Sri Krishnananda Mutt	150	-	-	
14	Deficit guarantee to Total Department	268	-	-	
15	contribution to free canteen Middle School Mulbgl	30	-	-	
16	,, District Scout council	10	-	-	
17	Refund of Education cess ——	500		-	
18	contribution to Sri Anjaneya Swamy Reading Room	50	-		
19	,, towards Repairs of S A S Quarters Mulbagal	76	-	-	
20	Audit charges ——→	25	-	-	
	Total —→	2270	-	-	

President
Town Municipal council
Mulbagal 30-6-44

Statement showing the loans raised and remaining undischarged by the Town Municipal council Mulbagal on 1st July of the year to which the Budget relates 27/12

particulars of Loan	purpose for which the loan was received	Amount of original loan	Discharged Up-to-date	Balance to be discharged
From Govt	—			
on debentures by public	—	Nil	—	—
From other Local Bodies				
From other resources				

Town Municipal council
Mulbagal 30/6/44.

Statement showing the value of security held by the Municipal council Mulbagal

Nil

C.S. Ramaswamy
President
Town Municipal council
Mulbagal 30/6/44

Statement showing the financial condition of the Town Municipality Mulbagal for the year 44-45

Details			
) Grant from Govt	1000	Total Receipts —	17,520
) public Debt Head	600	Deduct Extraordinary items Deposits & other Debt Heads	1600
	1600	net amount income →	15920
		Total Expenditure —	29,210
		Deduct Extrodinary Items —	
Dearness allowance	1560-00	a) Deposits and other debt Heads	
public works	8200-00	b) Public works	
public debt	600-00	c) Interest on loans	10,500
Reading Rooms cont	50-00	d) other Heads	
medical Inspection of School children	90-00	1) Reading Room contribution	
	10,500-00	2) Medical Inspection of School children	
		Action proposed to be taken to	
		keep the normal Expenditure with the normal income or to improve resources of the council	The normal income exclusive of the cash balance is well over the normal Expenditure and is above the prescribed minimum
		percentage of expenditure on public works to normal receipts	51%
		Percentage of expenditure on establishment to normal Receipts	25%

C.S.Ramaswamy
President
Town Municipal council
Mulbagal 30-6-44

Statement showing the details of balance and investments of the Mulbagal town municipality for the year 1944

Sl No	Items	Opening balance for the current year 43-44			Revised estimate of receipts for the current year 43-44			Total			Revised estimate of expenditure for the current year 43-44			Revised estimate of closing balance 43-44			Remarks
	2	3			4			5			6			7			8
	Service Heads	6793	8	3	17601	-	-	18394	8	3	10029	-	-	12224	10	4	
	Debt Heads	-1679	12	8	-1300	-	-	-2979	12	8	-1300	-	-	-1300	-	-	
	Balance	5113	11	7	16301	-	-	15414	11	7	9029	-	-	10924	10	4	

Details of Debt Head

a) Loans		
b) Deposits	+ 546-4-0	
c) Advances	-2232-8-0	
d) Suspense		
e) Stock		
f) Sinking fund	-	
g) Public improvement fund	+ 1500-0-0	
h) Drinking water wells' fund		× -3726-0-8
i) Railway Cess (Edn Cess)		+ 2046-4-0
		- 1679-12-8
Other items		
j) Investments	- 1483-8-8	
Imprest	- 10-0-0	
Total debt Head →	-1679-12-8 ×	

30/6/44

C E Ramaswamy
President
Town Municipal Council
Mulbagal

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Ex

Read -

Letter No C PerY 36-4 Dated 3rd October 1944 from the Deputy Commissioner, Kolar, forwarding the Budget Estimates of the Mulbagal Municipal Council for the year 1944-45 together with his review thereon.

Order No. L3799-3800/mt 30-uu-2

Dated, Bangalore, the 24th October, 1944.

1 Recorded with the following observations:-

2. The Municipal Council has an investment of Rs 1,483-8-3 in the Government Savings Bank It has raised no loans.

3. The Municipal Council anticipates an income of Rs.17,520/- during the year 1944-45 The main items are as follows:-

A1	Octroi	Rs.6,000/-
2.	Taxes on buildings and lands	Rs.4,100/-
3	Taxes on Vehicles and animals	Rs.1,300/-
4.	Taxes on professions	Rs. 600/-
5.	Lighting tax	Rs 1,000/-
B 1	Pounds	Rs. 26[illegible]/-
C.	Revenue derived from Municipal Property ~~apxxx~~ apart from taxation	Rs.1,620/-
D.	Grants and contributions	Rs.2,000/-
F	Public Debt	Rs. 600/-

The receipts side of the budget is approved with the modification that the anticipated contribution from the Government on account of the drainage scheme be reduced from Rs 2,000/- to Rs.1,000/-.

4. The Municipal Council has provided for an expenditure of Rs.20,210/ The expenditure side of the budget is approved

5. The abstract figures of the budget will be as noted below:-

Opening Balance			Rs.10,924/-
Receipts:-	Normal	Rs 14,920/-	
	Special	Rs 1,600/-	
	Total:		Rs.16,520/-
			Rs.27,444/-
Expenditure	Normal	Rs 9,870/-	
	Special	Rs 10,340/-	Rs 20,210/-
Closing Balance			Rs 7,234/-

According to the above, the normal expenditure is within the nor income and the closing balance is above the prescribed minimum.

6 The Municipal Council should make strenuous efforts not merely t realise the entire anticipated receipts under all items b t also to reduce the heavy arrears under Mohatarfa, which amounts to R. 5,924/- s as to be able to provide funds for the comprehensive drainage scheme and other town improvements works.

7. The contributions due to the several departments should be promp paid and should not be allowed to fall into arrears.

Secretary to Government,
Law Department.

To

The Deputy Commissioner, Kolar District.
The Comptroller to Government

tvr/5.

G R S App F VI—G 2]

SUBJECT

Diary No of let er replied to

General and Revenue Secretariat

( )

the 194

Date of is ue 24-10-1944

Signed by Mr G R Rao

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

Section M

File No 30-44

Serial No 2

Proceedings of the Government of His Highn ss the Maharaja of Mysore

Read— Letter No. C Per Y 36-4 D 3 10 44 from the D.C. Kolar, forwarding the Budget estim of the Mulbagal Mil Cl for the year 1944-45 together w[illegible] his review thereon

Order thereon —No L 3799-3800 Dt 24-[illegible]

Recorded with the following observations:

2) the Mil Cl has an investment of Rs 1483-8- ~~[illegible]~~ in the Govt savings [illegible] It has raised no loans

3) the Mil Cl anticipa[illegible] an income of Rs 17,520/-

during the year 1944-45, the main items of which are as follows —

A1 Octroi — — — Rs 6000/—

2 Taxes on buildings & lands — — — — Rs 4100/—

3 Taxes on Vehicles & animals Rs 1300/—

4 Taxes on professions Rs 600/—

7 Lighting tax — — Rs 1000/—

B 1 Pounds — — — Rs 265/—

C Revenue derived from Mt property apart from taxation Rs 1620/—

D Grants & Contributions Rs 2000/—

F Public Debt — — — Rs 600/—

The receipts side of the budget is approved with the modification that the anticipated contribution from the Govt on account of the drainage scheme be reduced from Rs 2000/— to Rs 1000/—

(1) The Mt Cl has provided for an expr of Rs 20,210/—

List of Enclosures

Copied by

Examined by

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The expr side of the budget is appd. ~~subject to the following modifications~~

~~[illegible]~~ 5) The abstract figu of the budget will be as noted below:—

Opening balance		Rs	Rs 10,924/
Receipts.	Normal	Rs 14,920/-	
~~special~~	Special	1600/-	
			Rs 16520/-
	Total	Rs	Rs 27,444/-
Expenditure	Normal	Rs 9870/-	
	Special	10,340/-	
			Rs 20,210/-
Closing balance			Rs 7234/-

According to the abov the normal expr is with the normal income & th closing balance is abov the prescribed minimum

6) The Mt cl should m strenuous efforts not merely to realise the entir anticipated receipts un all items but also to reduce the heavy arre

WD 03697—GPB—30 000—2 2 40

under Mohatarfa which amounts to Rs 5924/-so as to be able to provide funds for the Comprehensive drainage scheme and other town improvement works

7) The contributions due to the servl depts should be promptly paid & should not be allowed to fall into arrears.

17.10

for Secy to Govt
Law Deptt.
13/10

The Dc Kolar Dt ✓
Comptroller ✓

Pages 1-28